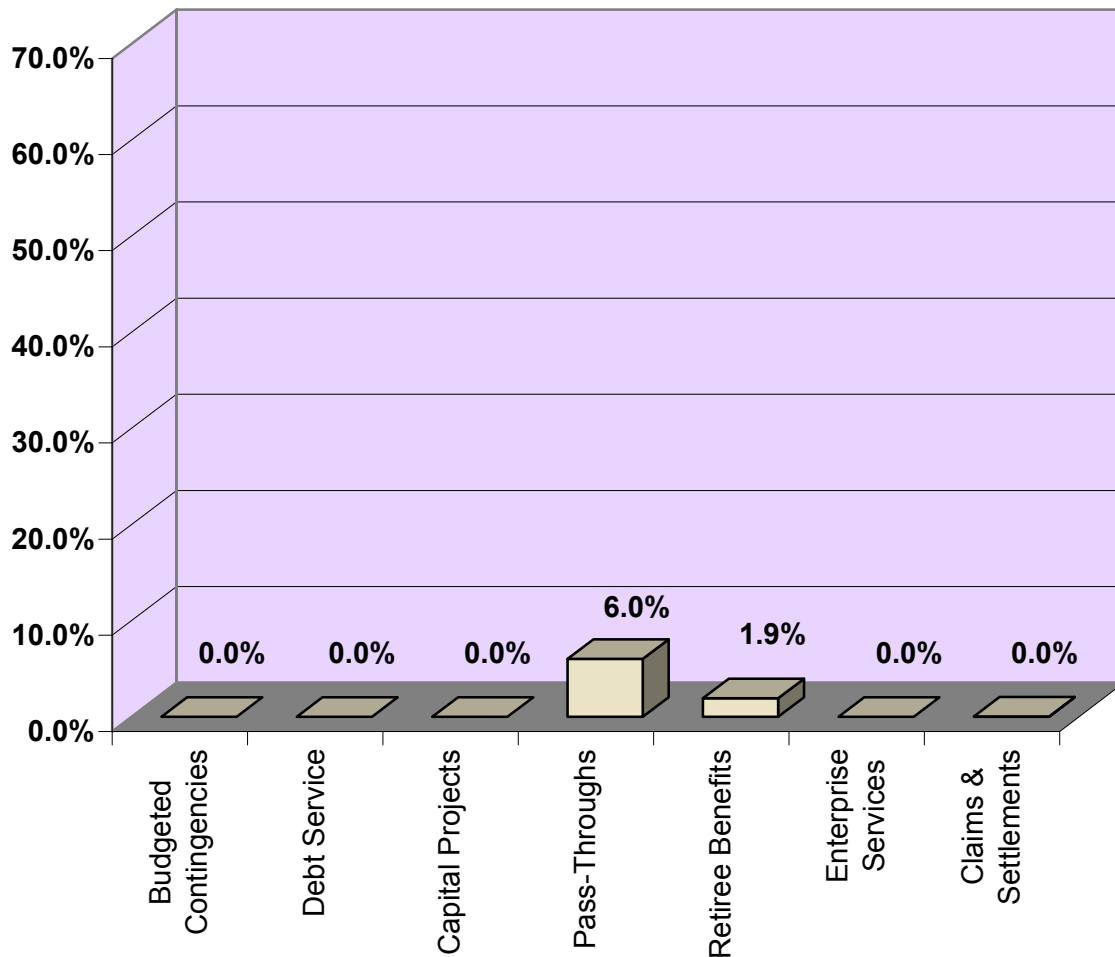


Woonsocket Education Department

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 6,394	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$4,435,754	\$694	6.0%
Retiree Benefits & Other	\$1,414,272	\$221	1.9%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$13,400	\$2	0.0%
Other Commitments Expenditures	\$5,863,426	\$917	8.0%
Total District Expenditures	\$73,516,737	\$11,498	100.0%